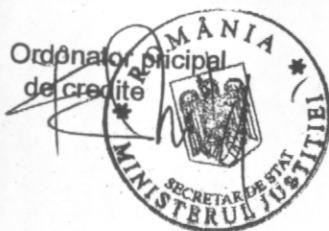




| DENUMIRE INDICATORI                                   | COD      | BUGET  |
|---|----------|--------|
|   |          | 2007   |
| APA, CANAL, SALUBRITATE                               | 20.01.04 | 120    |
| CARBURANT   | 20.01.05 | 240    |
| PIESE DE SCHIMB                                       | 20.01.06 | 340    |
| POSTA, TELECOMUNICATII, RADIO TV, INTERNET            | 20.01.08 | 1,371  |
| MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCT      | 20.01.09 | 9,905  |
| ALTE CHELTUIELI                                       | 20.01.30 | 1,520  |
| REPARATII CURENTE                                     | 20.02    | 65     |
| BUNURI DE NATURA OBIECTELOR DE INVENTAR               | 20.05    | 2,280  |
| ALTE OBIECTE DE INVENTAR                              | 20.05.03 | 2,280  |
| DEPLASARI, DETASARI, TRANSFERARI                      | 20.06    | 577    |
| DEPLASARI INTERNE, DETASARI, TRANSFERARI              | 20.06.01 | 477    |
| DEPLASARI IN STRAINATATE                              | 20.06.02 | 100    |
| CARTI SI PUBLICATII                                   | 20.11    | 320    |
| PREGATIRE PROFESIONALA                                | 20.13    | 350    |
| ALTE CHELTUIELI                                       | 20.30    | 14,017 |
| PUBLICITATE   | 20.30.01 | 220    |
| PROTOCOL  | 20.30.02 | 150    |
| PRIME ASIGURARE NON-VIATA                             | 20.30.03 | 60     |
| CHIRII  | 20.30.04 | 11,660 |
| ALTE CHELTUIELI CU BUNURI SI SERVICII                 | 20.30.30 | 1,927  |
| DOBANZI   | 30       | 50     |
| ALTE DOBANZI  | 30.03    | 50     |
| DOBANZI LA DEPOZITE SI DISPONIBILITATI                | 30.03.04 | 50     |
| ALTE TRANSFERURI                                      | 55       | 90     |
| TRANSFERURI CURENTE IN STRAINATATE                    | 55.02    | 90     |
| CONTRIBUTII SI COTIZATII LA ORGANISME INTERNATIONALE  | 55.02.01 | 90     |
| ASISTENTA SOCIALA                                     | 57       | 1,000  |
| ASIGURARI SOCIALE IN NUMERAR                          | 57.02.01 | 1,000  |
| CHELTUIELI DE CAPITAL                                 | 70       | 13,182 |
| ACTIVE NEFINANCIARE                                   | 71       | 13,182 |
| ACTIVE FIXE   | 71.01    | 13,182 |
| CONSTRUCTII   | 71.01.01 | 2,298  |
| MASINI, ECHIPAMENTE SI MIJLOACE DE TRANSPORT          | 71.01.02 | 4,986  |
| MOBILIER, APARATURA BIROTICA SI ALTE ACTIVE CORPORALE | 71.01.03 |        |
| ALTE ACTIVE FIXE                                      | 71.01.30 | 5,898  |



Compartiment  
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